
South East Health Unit

formerly



BOARD OF HEALTH MEETING AGENDA PACKAGE

Wednesday, August 27, 2025

at 10:00 a.m.

458 Laurier Blvd., Brockville

Join Zoom Meeting

<https://us06web.zoom.us/j/85784612043?pwd=sHOWQPmldXCrfYfobsRZHGahUQw8bS.1>

Meeting ID: 857 8461 2043

Passcode: 064085

Dial by your location

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- +1 613 209 3054 Canada

**To ensure a quorum we ask that you please RSVP to
heather.bruce@healthunit.org or 613-345-5685, ext. 2248.**

Hastings Prince Edward Public Health
179 North Park St.
Belleville, Ontario K8P 4P1
613-966-5500 | 1-800-267-2803
Fax: 613-966-9418

Kingston, Frontenac and Lennox
& Addington Public Health
221 Portsmouth Ave.
Kingston, Ontario K7M 1V5
613-549-1232 | 1-800-267-7875
Fax: 613-549-7896

Leeds, Grenville & Lanark
District Health Unit
458 Laurier Blvd.
Brockville, Ontario K6V 7A3
613-345-5685 | 1-800-660-5853
Fax: 613-345-2879

South East Health Unit

formerly



BOARD OF HEALTH AGENDA

Wednesday, August 27, 2025 – Brockville Site

1. CALL TO ORDER

2. LAND ACKNOWLEDGEMENT

South East Health Unit is located on the traditional territory of Indigenous peoples dating back countless generations. We would like to show our respect for their contributions and recognize the role of treaty making in what is now Ontario. Hundreds of years after the first treaties were signed, they are still relevant today.

3. ROLL CALL

4. APPROVAL OF THE AGENDA

MOTION: THAT the Board of Health approve the agenda for August 27, 2025 as circulated.

5. APPROVAL OF THE MINUTES OF PREVIOUS MEETING [Schedule 5](#)

MOTION: THAT the Board of Health approve the minutes of the meeting held on July 23, 2025 as circulated.

6. DISCLOSURE OF PECUNIARY INTEREST

7. NEW BUSINESS

7.1 Municipal Levies Presentation [Schedule 7.1](#)

7.2 Municipal Levies Briefing Note [Schedule 7.2](#)

MOTION 1: THAT the Board of Health approve the use of the Ministry of Health's database, "*IntelliHealth Ontario, Population Estimates and Projections*," as the basis for allocating municipal levies.

MOTION 2: THAT the Board of Health approves that, on a per capita basis, municipal levies will be equal across all municipalities.

MOTION 3: THAT the Board of Health approve that, as presented on August 27, 2025, all municipalities will contribute equally, on a per capita basis, to the creation of the "SEHU Surplus" account as at January 1, 2025; that funding from the Ministry of Health's one-time envelope, "Strengthening Public Health: Voluntary Merger," will be used to augment this account; and that any excess "Legacy Surplus" be transferred to the newly created "Municipal Accounts."

MOTION 4: THAT the Board of Health approve that, as presented on August 27, 2025, the 2025 Municipal Levies be adjusted; that any new excess or deficiency be allocated to or deducted from the newly created Municipal Accounts; and that any further deficiencies be covered by the Ministry of Health's one-time funding envelope, "Strengthening Public Health: Voluntary Merger."

MOTION 5: THAT the Board of Health approve the 2026 Municipal Levies, as presented on August 27, 2025, and authorize SEHU staff to use them for 2026 planning and budgeting; and that staff work directly with municipal staff to utilize the newly created "Municipal Accounts."

8. CLOSED SESSION

MOTION: THAT the Board of Health convene in closed session for the purposes of a discussion as it relates to Section 239(2) of the Municipal Act, and more specifically: (b) personal matters about an identifiable individual, including municipal or local board employees.

9. RISING AND REPORTING OF CLOSED SESSION

MOTION: THAT the Board of Health endorse the actions approved in the closed session and direct staff to take appropriate action.

10. ADJOURNMENT

MOTION: THAT this Board of Health meeting be adjourned.



BOARD OF HEALTH MEETING OPEN SESSION MINUTES Wednesday, July 23, 2025 – Belleville Office

Minutes of the meeting of the South East Health Unit held at 179 North Park Street in Belleville, ON, through in-person and ZOOM virtual attendance.

In-Person attendance:

Dr. Jeffrey Allin	Councillor Conny Glenn	Councillor Judy Greenwood-Speers
Councillor Sean Kelly	Mayor Jan O'Neill	Melanie Paradis
Barb Proctor	Councillor Bill Roberts	

Virtual attendance:

Stephen Bird	Councillor Peter McKenna	Councillor Anne-Marie Koiner
Councillor Jeff McLaren	Reeve Richard Kidd	Chris Seeley
Councillor Michael Kotsovos		Warden Nathan Townend

Regrets

Dr. David Pattenden, Mayor Robin Jones

Officer

Dr. Piotr Oglaza

1. CALL TO ORDER

2. LAND ACKNOWLEDGEMENT

South East Health Unit is located on the traditional territory of Indigenous peoples dating back countless generations. We would like to show our respect for their contributions and recognize the role of treaty making in what is now Ontario. Hundreds of years after the first treaties were signed, they are still relevant today.

3. ROLL CALL – Taken by C. Lovell, Recorder

4. APPROVAL OF THE AGENDA

It was **MOVED** by Councillor Roberts and seconded by Councillor Glenn THAT the Board of Health approve the agenda for July 23, 2025 as it has been circulated.

CARRIED

5. APPROVAL OF THE MINUTES OF PREVIOUS MEETING

It was **MOVED** by Councillor Greenwood-Speers and seconded by Provincial Representative B. Proctor THAT the Board of Health approve the minutes of the meeting held on June 25, 2025 as circulated.

CARRIED

6. DISCLOSURE OF PECUNIARY INTEREST – No conflicts were disclosed.

7. COMMITTEE REPORTS

7.1 Governance Committee Update – Mayor Robin Jones (Warden Townend)

7.1.1 Reserve Fund Corporate Policy

Through questions and discussion, it became clear that the Reserve Fund policy needs some clarification added to it. It was noted the \$250,000 mentioned in #2 of the policy can be withdrawn without the consent of the Board but any amount over that amount must go to the Board for approval. It wasn't clear what happens if a withdrawal is made but then another withdrawal is needed at a time in the near future, does that need to go to the Board for approval or does it fall under the Executive Spending Limit rule and is there a maximum number of times a withdrawal can be made within a one-year period? This needs to be clarified in the policy. It was agreed by members that staff would take this policy back to make the noted clarifications/changes and will bring it back to the September meeting for Board approval.

7.1.2 Appointment of External Advisors Policy

It was **MOVED** by Councillor Roberts and seconded by Provincial Representative B. Proctor THAT the Board of Health approve the External Advisors policy as circulated and as recommended by the Governance Committee.

CARRIED

7.1.3 Board of Health Self-Evaluation

It was **MOVED** by Provincial Representative M. Paradis and seconded by Councillor Kelly THAT the Board of Health receive the self-evaluation survey as circulated and agree that the survey be distributed to Board members no later than September 30, 2025.

CARRIED

There was discussion around the survey contents and length of the survey. The survey put forth is a culmination of the surveys used in the past by the legacy health units. It was suggested that the Association of Local Public Health Agencies (aLPHa) be approached to create a standardized self-evaluation policy for all health unit boards to use. Dr. Oglaza agreed to do this. Members agreed to go ahead with the survey this year as it has been circulated and will take back to the Governance Committee to discuss whether the survey should be mandatory or not.

8. NEW BUSINESS

8.1 Merger Updates

It was **MOVED** by Councillor Glenn and seconded by Councillor Kelly THAT the Board of Health receive the merger update report as circulated.

CARRIED

Dr. Oglaza discussed the contents of the report and there was discussion around the table about various items included in the report. Some of the members noted their thanks to staff as it is obvious there is lots of work going on that no one really sees.

9. INFORMATION ITEMS (see [website](#))

It was **MOVED** by Provincial Representative S. Bird and seconded by Councillor Koiner THAT the Board of Health receive the information items as circulated.

CARRIED

10. CLOSED SESSION

It was **MOVED** by Provincial Representative J. Allin and seconded by Councillor Kotsovos THAT the Board of Health convene in closed session for the purposes of a discussion as it relates to Section 239(2) of the Municipal Act, and more specifically:

- (b) personal matters about an identifiable individual, including municipal or local board employees, and
- (k) a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

CARRIED

11. RISING AND REPORTING OF CLOSED SESSION

It was **MOVED** by Councillor Roberts and seconded by Councillor Glenn THAT the Board of Health endorse the actions approved in the Closed Session and direct staff to take appropriate action.

CARRIED

Councillor Kelly brought forward a suggestion to have a 'Community Announcements' standing item on the agenda as councillors and public health appointees hear and deal with health-related issues through dealing with the public and the community. With that in mind, Councillor Kelly mentioned that the City of Belleville is supporting, by resolution, a letter to the province from the City of Pickering around the increase of payments made to Ontario Works and Ontario Disability Support Program recipients. (See information items for September 2025.)

The issues that our local colleges and universities are facing was also discussed. Our region has a number of colleges and universities, such as Loyalist College (Belleville), St. Lawrence College (Brockville and Kingston), and Queen's University (Kingston). A few issues being dealt with at these institutions are:

- ◆ Ontario universities receive the lowest per-student funding in the country, impacting their ability to maintain programs and services;
- ◆ Tuition cuts and freezes, along with declining international student enrollment further exacerbating financial difficulties; and

- ◆ To cope with financial shortfalls, colleges have been forced to cut programs and staff, leading to significant job losses.

While this is not a direct health related issue, it does impact our community as these institutions are where our health care workers, paramedics, etc. come from and if these individuals have to leave the community for schooling, history shows that they tend to choose to live and work in the community they went to school.

It was agreed to add *Community Engagement as a standing item* to the Board of Health agenda. However, until *By-Law No. 1 – Conduct of the Affairs* can be formally amended, it will need to be added at the time of agenda approval, as required.

12. ADJOURNMENT

It was **MOVED** by Councillor McKenna and seconded by Warden Townend THAT this Board of Health meeting be adjourned (at 12:50 pm).

CARRIED

[Return to Agenda](#)

Jan O'Neill, Board Chair
South East Health Unit

Municipal Levies

Board of Health for the South East Health Unit

2025-Aug-27

South East Health Unit
Mandatory Program Funding
Day 0 - Equal Partners

Financial Statements 2023	HPE	KFLA	LGLD	SEHU
Assets	\$ 18,547,006	\$ 14,532,545	\$ 7,201,729	\$ 40,281,280
Liabilities	(9,124,536)	(6,500,598)	(4,735,872)	(20,361,006)
Surplus	9,422,470	8,031,947	2,465,857	19,920,274
Voluntary Merger Municipal Harmonization	-	-	3,592,221	3,592,221
Adjusted Surplus	\$ 9,422,470	\$ 8,031,947	\$ 6,058,078	\$ 23,512,495

Surplus = Assets - Liabilities, not Income Statement Surplus

	Population	Ratio	Legacy Surplus Allocation	Surplus per Capita	Minimum Surplus per Capita	Minimum Surplus	Surplus Moved to Municipal Account
HPE							
County of Hastings	47,754	25.87	\$ 2,437,423	\$ 51.04	\$ 32.03	\$ 1,529,403	\$ 908,020
City of Belleville	59,926	32.46	3,058,736	51.04	32.03	1,919,257	1,139,479
City of Quinte West	49,585	26.86	2,530,897	51.04	32.03	1,588,055	942,842
County of Prince Edward	27,339	14.81	1,395,414	51.04	32.03	875,577	519,837
Total HPE	184,604	100.00	9,422,470			5,912,292	3,510,178
KFLA							
City of Kingston	144,343	65.10	5,228,576	36.22	32.03	4,622,849	605,728
County of Frontenac	30,498	13.75	1,104,741	36.22	32.03	976,758	127,984
County of Lennox and Addington	46,893	21.15	1,698,629	36.22	32.03	1,501,844	196,785
Total KFLA	221,734	100.00	8,031,947			7,101,450	930,497
LGLD							
Lanark County	71,053	37.56	2,275,610	32.03	32.03	2,275,610	-
Town of Smiths Falls	9,786	5.17	313,407	32.03	32.03	313,407	-
United Counties of Leeds and Grenville	75,781	40.06	2,427,027	32.03	32.03	2,427,027	-
City of Brockville	22,219	11.75	711,615	32.03	32.03	711,615	-
Town of Gananoque	5,603	2.96	179,455	32.03	32.03	179,455	-
Town of Prescott	4,714	2.49	150,964	32.03	32.03	150,964	-
Total LGLD	189,156	100.00	6,058,078			6,058,078	-
Total SEHU	595,494		\$ 23,512,495			\$ 19,071,820	\$ 4,440,675

South East Health Unit
Mandatory Program Funding
2025

	Population Prior Year	Population Current Year	Population Change %	Ratio	Current Year Levy	Current Year Levy Ratio	Rebalancing 70/30	Municipal Account Adj.	Rebalanced Levy Ratio
HPE									
County of Hastings	47,754	48,385	1.32	8.03	\$ 987,246	6.79	\$ 1,127,038	\$ (139,792)	8.03
City of Belleville	59,926	60,718	1.32	10.07	1,307,567	9.00	1,414,326	(106,759)	10.07
City of Quinte West	49,585	50,240	1.32	8.33	1,105,488	7.61	1,170,259	(64,771)	8.33
County of Prince Edward	27,339	27,700	1.32	4.60	610,298	4.20	645,224	(34,926)	4.60
Total HPE	184,604	187,043	1.32	31.03	4,010,599	27.59	4,356,847	(346,248)	31.03
KFLA									
City of Kingston	144,343	146,053	1.19	24.23	4,467,000	30.73	3,402,067	1,064,933	24.23
County of Frontenac	30,498	30,860	1.19	5.12	864,000	5.94	718,820	145,180	5.12
County of Lennox and Addington	46,893	47,449	1.19	7.87	1,443,000	9.93	1,105,243	337,757	7.87
Total KFLA	221,734	224,362	1.19	37.22	6,774,000	46.60	5,226,130	1,547,870	37.22
LGLD									
Lanark County	71,053	71,903	1.20	11.93	1,387,000	9.54	1,674,862	(287,862)	11.93
Town of Smiths Falls	9,786	9,903	1.20	1.64	193,000	1.33	230,669	(37,669)	1.64
United Counties of Leeds and Grenville	75,781	76,688	1.20	12.72	1,512,000	10.40	1,786,305	(274,305)	12.72
City of Brockville	22,219	22,485	1.20	3.73	462,000	3.18	523,752	(61,752)	3.73
Town of Gananoque	5,603	5,670	1.20	0.94	112,000	0.77	132,080	(20,080)	0.94
Town of Prescott	4,714	4,770	1.20	0.79	85,000	0.58	111,111	(26,111)	0.79
Total LGLD	189,156	191,419	1.20	31.75	3,751,000	25.81	4,458,779	(707,779)	31.75
Total SEHU	595,494	602,824	1.23	100.00	\$ 14,535,599	100.00	\$ 14,041,756	\$ 493,843	100.00
Funding									
Provincial Funding					\$ 32,764,097		\$ 32,764,097	\$ -	
Municipal Funding					14,535,599		14,041,756	493,843	
Total					\$ 47,299,696		\$ 46,805,853	\$ 493,843	
Funding Split									
Provincial Funding					69.27		70.00		
Municipal Funding					30.73		30.00		
Total					100.00		100.00		

**South East Health Unit
Mandatory Program Funding
2025**

Municipal Account Balance			
From Day 0	Impact from Current Year	Voluntary Merger	Ending Balance

HPE

County of Hastings	\$ 908,020	\$ (139,792)	\$ -	\$ 768,228
City of Belleville	1,139,479	(106,759)	-	1,032,720
City of Quinte West	942,842	(64,771)	-	878,071
County of Prince Edward	519,837	(34,926)	-	484,911
Total HPE	3,510,178	(346,248)	-	3,163,930

KFLA

City of Kingston	605,728	1,064,933	-	1,670,661
County of Frontenac	127,984	145,180	-	273,164
County of Lennox and Addington	196,785	337,757	-	534,542
Total KFLA	930,497	1,547,870	-	2,478,367

LGLD

Lanark County	-	(287,862)	287,862	-
Town of Smiths Falls	-	(37,669)	37,669	-
United Counties of Leeds and Grenville	-	(274,305)	274,305	-
City of Brockville	-	(61,752)	61,752	-
Town of Gananoque	-	(20,080)	20,080	-
Town of Prescott	-	(26,111)	26,111	-
Total LGLD	-	(707,779)	707,779	-
Total SEHU	\$ 4,440,675	\$ 493,843	\$ 707,779	\$ 5,642,297

Funding

Provincial Funding
Municipal Funding
Total

Funding Split

Provincial Funding
Municipal Funding
Total

South East Health Unit
Mandatory Program Funding
2026

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	48,385	48,891	1.05	8.03	\$ 1,127,038	5.89	\$ 66,412	\$ 1,193,450	\$ 1.36	8.03
City of Belleville	60,718	61,353	1.05	10.07	1,414,326	5.89	83,341	1,497,668	1.36	10.07
City of Quinte West	50,240	50,766	1.05	8.34	1,170,259	5.89	68,959	1,239,219	1.36	8.34
County of Prince Edward	27,700	27,990	1.05	4.60	645,224	5.89	38,021	683,245	1.36	4.60
Total HPE	187,043	189,000	1.05	31.03	4,356,847		256,734	4,613,581	1.36	31.03
KFLA										
City of Kingston	146,053	147,439	0.95	24.21	3,402,067	5.79	197,001	3,599,067	1.34	24.21
County of Frontenac	30,860	31,152	0.95	5.11	718,820	5.79	41,624	760,444	1.34	5.11
County of Lennox and Addington	47,449	47,899	0.95	7.86	1,105,243	5.79	64,000	1,169,244	1.34	7.86
Total KFLA	224,362	226,491	0.95	37.19	5,226,130		302,625	5,528,755	1.34	37.19
LGLD										
Lanark County	71,903	72,709	1.12	11.94	1,674,862	5.97	99,989	1,774,850	1.38	11.94
Town of Smiths Falls	9,903	10,014	1.12	1.64	230,669	5.97	13,771	244,440	1.38	1.64
United Counties of Leeds and Grenville	76,688	77,546	1.12	12.73	1,786,305	5.97	106,642	1,892,947	1.38	12.73
City of Brockville	22,485	22,737	1.12	3.73	523,752	5.97	31,268	555,020	1.38	3.73
Town of Gananoque	5,670	5,734	1.12	0.94	132,080	5.97	7,885	139,965	1.38	0.94
Town of Prescott	4,770	4,823	1.12	0.79	111,111	5.97	6,633	117,744	1.38	0.79
Total LGLD	191,419	193,563	1.12	31.78	4,458,779		266,188	4,724,966	1.38	31.78
Total SEHU	602,824	609,054	1.03	100.00	\$ 14,041,756		\$ 825,547	\$ 14,867,303	\$ 1.36	100.00
Funding										
Provincial Funding					\$ 32,764,097	1.00	\$ 327,641	\$ 33,091,738		
Municipal Funding					14,041,756	5.88	825,547	14,867,303		
Total					\$ 46,805,853	2.46	\$ 1,153,188	\$ 47,959,041		
Funding Split										
Provincial Funding					70.00			69.00		
Municipal Funding					30.00			31.00		
Total					100.00			100.00		

South East Health Unit
Mandatory Program Funding
2027

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	48,891	49,287	0.81	8.02	\$ 1,193,450	5.74	\$ 68,452	\$ 1,261,902	\$ 1.39	8.02
City of Belleville	61,353	61,851	0.81	10.07	1,497,668	5.74	85,901	1,583,569	1.39	10.07
City of Quinte West	50,766	51,178	0.81	8.33	1,239,219	5.74	71,077	1,310,296	1.39	8.33
County of Prince Edward	27,990	28,217	0.81	4.59	683,245	5.74	39,189	722,434	1.39	4.59
Total HPE	189,000	190,533	0.81	31.02	4,613,581		264,620	4,878,201	1.39	31.02
KFLA										
City of Kingston	147,439	148,545	0.75	24.18	3,599,067	5.67	204,129	3,803,196	1.37	24.18
County of Frontenac	31,152	31,386	0.75	5.11	760,444	5.67	43,130	803,574	1.37	5.11
County of Lennox and Addington	47,899	48,259	0.75	7.86	1,169,244	5.67	66,316	1,235,560	1.37	7.86
Total KFLA	226,491	228,190	0.75	37.15	5,528,755		313,575	5,842,330	1.37	37.15
LGLD										
Lanark County	72,709	73,471	1.05	11.96	1,774,850	5.99	106,233	1,881,083	1.45	11.96
Town of Smiths Falls	10,014	10,119	1.05	1.65	244,440	5.99	14,631	259,071	1.45	1.65
United Counties of Leeds and Grenville	77,546	78,360	1.05	12.76	1,892,947	5.99	113,302	2,006,248	1.45	12.76
City of Brockville	22,737	22,976	1.05	3.74	555,020	5.99	33,221	588,241	1.45	3.74
Town of Gananoque	5,734	5,794	1.05	0.94	139,965	5.99	8,378	148,342	1.45	0.94
Town of Prescott	4,823	4,874	1.05	0.79	117,744	5.99	7,048	124,791	1.45	0.79
Total LGLD	193,563	195,594	1.05	31.84	4,724,966		282,811	5,007,777	1.45	31.84
Total SEHU	609,054	614,317	0.86	100.00	\$ 14,867,303		\$ 861,006	\$ 15,728,308	\$ 1.40	100.00
Funding										
Provincial Funding					\$ 33,091,738	1.00	\$ 330,917	\$ 33,422,655		
Municipal Funding					14,867,303	5.79	861,006	15,728,308		
Total					\$ 47,959,041	2.49	\$ 1,191,923	\$ 49,150,964		
Funding Split										
Provincial Funding					69.00			68.00		
Municipal Funding					31.00			32.00		
Total					100.00			100.00		

South East Health Unit
Mandatory Program Funding
2028

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	49,287	49,722	0.88	8.02	\$ 1,261,902	5.65	\$ 71,274	\$ 1,333,176	\$ 1.43	8.02
City of Belleville	61,851	62,396	0.88	10.06	1,583,569	5.65	89,442	1,673,011	1.43	10.06
City of Quinte West	51,178	51,628	0.88	8.33	1,310,296	5.65	74,007	1,384,303	1.43	8.33
County of Prince Edward	28,217	28,465	0.88	4.59	722,434	5.65	40,804	763,238	1.43	4.59
Total HPE	190,533	192,211	0.88	31.00	4,878,201		275,527	5,153,728	1.43	31.00
KFLA										
City of Kingston	148,545	149,817	0.86	24.16	3,803,196	5.62	213,838	4,017,034	1.43	24.16
County of Frontenac	31,386	31,655	0.86	5.10	803,574	5.62	45,182	848,756	1.43	5.10
County of Lennox and Addington	48,259	48,672	0.86	7.85	1,235,560	5.62	69,470	1,305,030	1.43	7.85
Total KFLA	228,190	230,144	0.86	37.11	5,842,330		328,490	6,170,820	1.43	37.11
LGLD										
Lanark County	73,471	74,278	1.10	11.98	1,881,083	5.87	110,511	1,991,594	1.49	11.98
Town of Smiths Falls	10,119	10,230	1.10	1.65	259,071	5.87	15,220	274,291	1.49	1.65
United Counties of Leeds and Grenville	78,360	79,220	1.10	12.78	2,006,248	5.87	117,864	2,124,112	1.49	12.78
City of Brockville	22,976	23,228	1.10	3.75	588,241	5.87	34,558	622,799	1.49	3.75
Town of Gananoque	5,794	5,858	1.10	0.94	148,342	5.87	8,715	157,057	1.49	0.94
Town of Prescott	4,874	4,928	1.10	0.79	124,791	5.87	7,331	132,123	1.49	0.79
Total LGLD	195,594	197,740	1.10	31.89	5,007,777		294,199	5,301,976	1.49	31.89
Total SEHU	614,317	620,095	0.94	100.00	\$ 15,728,308		\$ 898,216	\$ 16,626,524	\$ 1.45	100.00
Funding										
Provincial Funding					\$ 33,422,655	1.00	\$ 334,227	\$ 33,756,882		
Municipal Funding					15,728,308	5.71	898,216	16,626,524		
Total					\$ 49,150,964	2.51	\$ 1,232,442	\$ 50,383,406		
Funding Split										
Provincial Funding					68.00			67.00		
Municipal Funding					32.00			33.00		
Total					100.00			100.00		

South East Health Unit
Mandatory Program Funding
2029

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	49,722	50,155	0.87	8.01	\$ 1,333,176	5.57	\$ 74,261	\$ 1,407,437	\$ 1.48	8.01
City of Belleville	62,396	62,940	0.87	10.06	1,673,011	5.57	93,191	1,766,201	1.48	10.06
City of Quinte West	51,628	52,078	0.87	8.32	1,384,303	5.57	77,109	1,461,412	1.48	8.32
County of Prince Edward	28,465	28,713	0.87	4.59	763,238	5.57	42,514	805,752	1.48	4.59
Total HPE	192,211	193,886	0.87	30.98	5,153,728		287,075	5,440,802	1.48	30.98
KFLA										
City of Kingston	149,817	151,102	0.86	24.14	4,017,034	5.56	223,182	4,240,216	1.48	24.14
County of Frontenac	31,655	31,926	0.86	5.10	848,756	5.56	47,156	895,911	1.48	5.10
County of Lennox and Addington	48,672	49,089	0.86	7.84	1,305,030	5.56	72,506	1,377,536	1.48	7.84
Total KFLA	230,144	232,118	0.86	37.09	6,170,820		342,843	6,513,664	1.48	37.09
LGLD										
Lanark County	74,278	75,086	1.09	12.00	1,991,594	5.80	115,457	2,107,051	1.54	12.00
Town of Smiths Falls	10,230	10,341	1.09	1.65	274,291	5.80	15,901	290,192	1.54	1.65
United Counties of Leeds and Grenville	79,220	80,082	1.09	12.79	2,124,112	5.80	123,139	2,247,251	1.54	12.79
City of Brockville	23,228	23,480	1.09	3.75	622,799	5.80	36,105	658,904	1.54	3.75
Town of Gananoque	5,858	5,921	1.09	0.95	157,057	5.80	9,105	166,162	1.54	0.95
Town of Prescott	4,928	4,981	1.09	0.80	132,123	5.80	7,659	139,782	1.54	0.80
Total LGLD	197,740	199,892	1.09	31.94	5,301,976		307,366	5,609,342	1.54	31.94
Total SEHU	620,095	625,896	0.94	100.00	\$ 16,626,524		\$ 937,284	\$ 17,563,808	\$ 1.50	100.00
Funding										
Provincial Funding					\$ 33,756,882	1.00	\$ 337,569	\$ 34,094,451		
Municipal Funding					16,626,524	5.64	937,284	17,563,808		
Total					\$ 50,383,406	2.53	\$ 1,274,853	\$ 51,658,259		
Funding Split										
Provincial Funding					67.00			66.00		
Municipal Funding					33.00			34.00		
Total					100.00			100.00		

South East Health Unit
Mandatory Program Funding
2030

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	50,155	50,589	0.86	8.01	\$ 1,407,437	5.50	\$ 77,419	\$ 1,484,857	\$ 1.53	8.01
City of Belleville	62,940	63,484	0.86	10.05	1,766,201	5.50	97,154	1,863,355	1.53	10.05
City of Quinte West	52,078	52,529	0.86	8.32	1,461,412	5.50	80,388	1,541,800	1.53	8.32
County of Prince Edward	28,713	28,962	0.86	4.58	805,752	5.50	44,322	850,074	1.53	4.58
Total HPE	193,886	195,563	0.86	30.96	5,440,802		299,283	5,740,086	1.53	30.96
KFLA										
City of Kingston	151,102	152,400	0.86	24.12	4,240,216	5.49	232,981	4,473,197	1.53	24.12
County of Frontenac	31,926	32,201	0.86	5.10	895,911	5.49	49,226	945,138	1.53	5.10
County of Lennox and Addington	49,089	49,511	0.86	7.84	1,377,536	5.49	75,690	1,453,226	1.53	7.84
Total KFLA	232,118	234,112	0.86	37.06	6,513,664		357,897	6,871,560	1.53	37.06
LGLD										
Lanark County	75,086	75,897	1.08	12.01	2,107,051	5.73	120,633	2,227,684	1.59	12.01
Town of Smiths Falls	10,341	10,453	1.08	1.65	290,192	5.73	16,614	306,806	1.59	1.65
United Counties of Leeds and Grenville	80,082	80,947	1.08	12.81	2,247,251	5.73	128,660	2,375,911	1.59	12.81
City of Brockville	23,480	23,734	1.08	3.76	658,904	5.73	37,724	696,627	1.59	3.76
Town of Gananoque	5,921	5,985	1.08	0.95	166,162	5.73	9,513	175,675	1.59	0.95
Town of Prescott	4,981	5,035	1.08	0.80	139,782	5.73	8,003	147,785	1.59	0.80
Total LGLD	199,892	202,050	1.08	31.98	5,609,342		321,148	5,930,490	1.59	31.98
Total SEHU	625,896	631,725	0.93	100.00	\$ 17,563,808		\$ 978,328	\$ 18,542,136	\$ 1.55	100.00
Funding										
Provincial Funding					\$ 34,094,451	1.00	\$ 340,945	\$ 34,435,395		
Municipal Funding					17,563,808	5.57	978,328	18,542,136		
Total					\$ 51,658,259	2.55	\$ 1,319,272	\$ 52,977,531		
Funding Split										
Provincial Funding					66.00			65.00		
Municipal Funding					34.00			35.00		
Total					100.00			100.00		

South East Health Unit
Mandatory Program Funding
2031

	Population Prior Year	Population Current Year	Population Change %	Ratio	Prior Year Levy	Levy Increase Rate	Levy Increase Dollars	Current Year Levy	Increase per Capita	Currnet Year Levy Ratio
HPE										
County of Hastings	50,589	51,023	0.86	8.00	\$ 1,484,857	0.93	\$ 13,835	\$ 1,498,691	\$ 0.27	8.00
City of Belleville	63,484	64,029	0.86	10.04	1,863,355	0.93	17,361	1,880,716	0.27	10.04
City of Quinte West	52,529	52,980	0.86	8.31	1,541,800	0.93	14,365	1,556,165	0.27	8.31
County of Prince Edward	28,962	29,211	0.86	4.58	850,074	0.93	7,920	857,994	0.27	4.58
Total HPE	195,563	197,243	0.86	30.94	5,740,086		53,481	5,793,567	0.27	30.94
KFLA										
City of Kingston	152,400	153,712	0.86	24.11	4,473,197	0.93	41,731	4,514,928	0.27	24.11
County of Frontenac	32,201	32,478	0.86	5.09	945,138	0.93	8,817	953,955	0.27	5.09
County of Lennox and Addington	49,511	49,937	0.86	7.83	1,453,226	0.93	13,557	1,466,783	0.27	7.83
Total KFLA	234,112	236,126	0.86	37.03	6,871,560		64,106	6,935,667	0.27	37.03
LGLD										
Lanark County	75,897	76,709	1.07	12.03	2,227,684	1.14	25,481	2,253,165	0.33	12.03
Town of Smiths Falls	10,453	10,565	1.07	1.66	306,806	1.14	3,509	310,316	0.33	1.66
United Counties of Leeds and Grenville	80,947	81,814	1.07	12.83	2,375,911	1.14	27,176	2,403,088	0.33	12.83
City of Brockville	23,734	23,988	1.07	3.76	696,627	1.14	7,968	704,596	0.33	3.76
Town of Gananoque	5,985	6,049	1.07	0.95	175,675	1.14	2,009	177,685	0.33	0.95
Town of Prescott	5,035	5,089	1.07	0.80	147,785	1.14	1,690	149,475	0.33	0.80
Total LGLD	202,050	204,214	1.07	32.03	5,930,490		67,834	5,998,324	0.33	32.03
Total SEHU	631,725	637,583	0.93	100.00	\$ 18,542,136		\$ 185,421	\$ 18,727,557	\$ 0.29	100.00
Funding										
Provincial Funding					\$ 34,435,395	1.00	\$ 344,354	\$ 34,779,749		
Municipal Funding					18,542,136	1.00	185,421	18,727,557		
Total					\$ 52,977,531	1.00	\$ 529,775	\$ 53,507,306		
Funding Split										
Provincial Funding					65.00			65.00		
Municipal Funding					35.00			35.00		
Total					100.00			100.00		

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South East Health Unit

formerly

Schedule 7.2



Board of Health Briefing Note

To:	South East Health Unit Board of Health
Prepared by:	Suzette Taggart, Director of Corporate Services
Approved by:	Dr. Piotr Oglaza, Medical Officer of Health/Chief Executive Officer
Date:	Wednesday, August 27, 2025
Subject:	Municipal Levies
Nature of Board Engagement	<input type="checkbox"/> For Information <input type="checkbox"/> Strategic Discussion <input checked="" type="checkbox"/> Board approval and motion required <input type="checkbox"/> Compliance with Accountability Framework <input type="checkbox"/> Compliance with Program Standards
Action Required:	<p>In consideration of drafting the cost-shared budget and related programs for South East Health Unit (SEHU) for 2026 the following motions are presented to direct Municipal Contributions.</p> <p>MOTION 1- Basis for Allocating Municipal Levies</p> <p>Motion: THAT the Board of Health approve the use of the Ministry of Health's database, "<i>IntelliHealth Ontario, Population Estimates and Projections</i>," as the basis for allocating municipal levies.</p> <p>Rationale: The IntelliHealth Ontario database provides integrated clinical and administrative health data across Ontario. It offers high-quality, accurate, and current information for operational planning, decision-making, and evaluation of healthcare services. This database is recommended and widely used by Ministry staff, public health units, health service providers, and community agencies to improve and plan the delivery of healthcare in the province.</p> <p>MOTION 2 – Equal Per Capita Municipal Levies</p> <p>Motion: THAT the Board of Health approves that, on a per capita basis, municipal levies will be equal across all municipalities.</p> <p>Rationale: Throughout the merger planning and implementation, the board has been committed to distributing the financial burden equally to all municipalities. We will apply a mechanism for funding contributions where the total cost is divided on a per capita basis to determine an equal levy, which is then applied across all municipalities.</p>

MOTION 3 – SEHU Surplus Account Contributions

Motion: THAT the Board of Health approve that, as presented on August 27, 2025, all municipalities will contribute equally, on a per capita basis, to the creation of the “SEHU Surplus” account as at January 1, 2025; that funding from the Ministry of Health’s one-time envelope, “Strengthening Public Health: Voluntary Merger,” will be used to augment this account; and that any excess “Legacy Surplus” be transferred to the newly created “Municipal Accounts.”

Rationale: All municipalities will contribute equally, on a per capita basis, to the creation of a shared surplus account. Each municipality contributes the same amount per capita, ensuring smaller municipalities with lower populations pay their proportional share.

MOTION 4 – Prior Year Surplus/Deficit Adjustment

Motion: THAT the Board of Health approve that, as presented on August 27, 2025, the 2025 Municipal Levies be adjusted; that any new excess or deficiency be allocated to or deducted from the newly created Municipal Accounts; and that any further deficiencies be covered by the Ministry of Health’s one-time funding envelope, “Strengthening Public Health: Voluntary Merger.”

Rationale: The budget surplus or deficit from the previous year will be adjusted and applied to the newly created municipal accounts, a process often governed by the Municipal Act in Ontario and handled according to budget rules. This method ensures that any financial differences are carried forward to the next budget year, affecting revenues or expenses within the new municipal accounts.

MOTION 5 – Approval of 2026 Municipal Levies

Motion: THAT the Board of Health approve the 2026 Municipal Levies, as presented on August 27, 2025, and authorize SEHU staff to use them for 2026 planning and budgeting; and that staff work directly with municipal staff to utilize the newly created “Municipal Accounts.”

Rationale: To complete the drafting of the 2026 cost shared budget and related programs for SEHU, the Board must formally acknowledge the acceptance of the allocated municipal levies to fund 2026 operations and projects. This acceptance enables 2026 planning and budgeting, while staff will collaborate with municipal employees to utilize the new Municipal Accounts for financial management and accountability.

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